

Creekside Elementary PTSA  
2017.2018 Interim Budget Approved by Membership, 05/16/2017

	2017-2018 Approved Amount
<b>Income</b>	
<b>1. Passive Fundraising</b>	
Box Tops	\$1,000.00
General Donations	\$1,500.00
Matching	
Microsoft	\$15,000.00
Other	\$4,000.00
Otter logo wear	\$5,000.00
Passive Fundraising	\$100.00
<b>2. Event Fundraising</b>	
Bookfair Revenue	\$3,500.00
End of the Year Party	\$2,200.00
Fun Run	\$75,000.00
Halloween Bash	\$3,000.00
Movie Night	\$1,000.00
Sales from Inventory - Popcorn	\$2,500.00
<b>3. Administrative Income</b>	
Directory	\$500.00
Membership	\$13,350.00
Yearbook	\$9,000.00
<b>Total Income</b>	<b>\$136,650.00</b>

<b>Expense</b>	
<b>1. Passive Fundraising Expenses</b>	
Box Tops	75.00
Otter Logo Wear	5,000.00
<b>2. Event Expenses</b>	
Book Fair	2,500.00
Cultural Fair	300.00
Curriculum Grant	7,500.00
Custodial/Kitchen Fees	772.00
End of the Year Party	2,200.00
Fun Run	26,100.00
Halloween Bash	2,500.00
Movie Night	750.00
PTSA Focus Enrichment	0.00
Sales from Inventory - Popcorn	2,300.00
Science	
Science Fair Admin Cost	150.00
Science Fair Assembly	800.00
Science Night	2,000.00
Talent Show	50.00
<b>3. Administrative Expenses</b>	
Assemblies	1,000.00
Directory	500.00
Emergency Preparedness	2,000.00
First Day Packets	250.00
Matching Management Fees	50.00
Paypal Fees	900.00
PTSA Service Fees	
Council Fees	310.00
Other Council Fees	300.00
State & National Fees	5,250.00
Yearbook	6,000.00
<b>4. Student Support/Enrichment</b>	
1. Individual Classrooms	9,900.00
2. Specialists	
Counselor	100.00
Dean of Students	100.00

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ELL	100.00
Instruct'l Coach-Allison King	100.00
LAP	200.00
Library	100.00
LRC	300.00
Music	300.00
Music Overload	150.00
Nurse	100.00
Office	100.00
OT	100.00
PE	300.00
PE Overload	150.00
Principal	100.00
Psychologist	100.00
Sage	100.00
SLP	100.00
Student Support Coach(Allison Lehr)	100.00
<b>3. Program/Club Support</b>	
Art Docent	8,000.00
Chess Club	50.00
Competition Fees	1,500.00
Creekside Community Enrichment	500.00
Creekside Garden	150.00
Curriculum Support Event	500.00
Educational Aids	22,500.00
Geography Club	100.00
Grade Level Curriculum Support	
1st Grade Drama	2,400.00
2nd Grade Curriculum Support	2,000.00
3rd Grade Support	2,500.00
4th Grade Drama	4,400.00
5th Grade Cartooning	2,000.00
K Curriculum Support	2,000.00
Literacy	
Learning A-Z	1,000.00
Math Club	50.00
Reflections	350.00
Science to Go	3,000.00
Sensory Support	0.00
SIP Staff Book Study	600.00
Student Assistance	1,000.00
Technology (ITP)	500.00
Toastmaster	200.00
<b>5. Parent Involvement/Education</b>	
ACT (Community Transition)	50.00
Advocacy (Leg) Representative	100.00
Convention/ Workshops	200.00
Echo Glen	250.00
ISF Summer School Assistance Donation	350.00
Issaquah School Foundation Donation	1,100.00
Parent Education	250.00
PTA Awards / Golden Acorn	750.00
Staff Appreciation	1,500.00
Sunshine Committee	500.00
Volunteer Appreciation	350.00
Volunteers for Issaquah Schools (VIS)	500.00
<b>6. General Admin Expenses</b>	
Duplication and Printing	300.00
Event Supplies	300.00
Hospitality	50.00
Insurance	660.00
Movie Licensing	400.00
NSF/Bank Charges	20.00

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	<u>2017-2018 Approved</u> <u>Amount</u>
Office Supplies	500.00
Organization Fees	50.00
Postage & Shipping	100.00
President's Discretionary Fund	300.00
Previous Year's Expenses	300.00
Reconciliation Discrepancies	20.00
State Income Taxes - Popcorn	350.00
Tax Return Accounting Fees	400.00
Technology & Website	250.00
<b>Total Expense</b>	<u><b>147,357.00</b></u>